

# Financial report

2024

## Stichting Otterdam

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Rotterdam,  
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## Preface

This is the financial report of Stichting Otterdam from Rotterdam.

This overview contains the income and expenses of calendar year 2024, as well as the start and end balance of the bank accounts of Stichting Otterdam.

In 2024, there is a result of € -2.510,92, which is expected because of the grant of last year. We also have a € 204.63 euro payment waiting to be send to Furry Studies for their participation in OFAF event.

## Narrative

By Tom Geller (“Jack Newhorse”), Voorzitter, [tom@otterdam.org](mailto:tom@otterdam.org)

This year’s activity was dominated by the Otterdam Furry Arts Festival (OFAF, <https://otterdam.art>), which took place 18 & 19 October 2024 at Nieuwe Instituut in Rotterdam. This was supported financially by Gemeente Rotterdam, which gave us a grant of €7.000 through its “Pitcher Perfect” program. It was further supported by Nieuwe Instituut itself, which provided the venue and staff for free – a value of several thousand euros more.

Some statistics from OFAF:

- 400 free tickets distributed (the maximum allowed by Nieuwe Instituut)
- For the all-day “Furry Studies Conference” on Friday, 15 people bought tickets (€75) to attend in person; a further 31 bought tickets (€10) to attend online
- 55 special souvenir, wooden, laser-engraved badges were sold (€10):
- 40 t-shirts were sold.
- Approximately 35 free furry tails were sewn for under-18 visitors in “The Den”; an uncounted number of free badges were also produced.

Further, we threw the Otterdance 5 (<https://5.otterdance.club>) event on 14 December 2024 at Akhnaton in Amsterdam. This was the first time since Otterdance 1 (“Otterdance 2022”) that we didn’t sell out all 180 tickets, most likely because demand had been lowered by several other large furry events that had recently taken place in the region (OFAF, Reffurence, Flüüfff...). The event was profitable regardless, with 144 tickets and 13 t-shirts sold.

Although the “bottom line” shows a loss of ~€2.500 in 2024, this is misleading, as it doesn’t take into account the €7.000 granted by Gemeente Rotterdam in 2023 but used in 2024. If it had been granted in 2024 instead, the bottom line would show an increase of approximately ~€4.500 instead.

## Bank accounts

	<b>31-12-2023</b>	<b>31-12-2024</b>
<b>Public bank account (NL63ADYB1000001694)</b>	€ 4,174.88	€ 7,526.72
<b>Stripe (Payment Provider)</b>	€ 36.80	€ 0.00
<b>Grants bank account</b>	€ 7,000.00	€ 336.70
<b>Furry studies conference</b>	€ 0.00	€ 204.63
	€ 11,211.68	€ 8,068.05

A VAT-return is still on the way, adding another € 663.00. The Furry studies conference bank account is waiting to be sent to Furry Studies for their participation in OFAF.

## Income

	<b>Bank account</b>
<b>Donations</b>	€ 145.00
<b>Sale event tickets</b>	€ 4,636.51
<b>Sale merchandise</b>	€ 1,075.56
<b>Hotel/Hostel</b>	€ 500,92
<b>Raised for charity</b>	€ 625.00
<b>Interest on bank</b>	€ 120,55
<b>Total</b>	€ 7,103.54

## Expenses

		<b>Bank account</b>
<b>Services</b>		
	Artists	€ 1,058.15
	A/V & DJ	€ 240.00
	Rent event location	€ 1,474.79
	Miscellaneous services	€ 50,39
<b>Goods</b>		
	Event necessities	€ 1,302.44
	Merchandise	€ 1,556.73
<b>Generic costs</b>		
	Generic	€ 41.00
	Rounding differences	€ -5.88
	Bank costs	€ 180.25
	Digital services	€ 245.04
	Print work	€ 895.14
	Fursuit lounge	€ 25.76
	Transport costs	€ 549.38
<b>Sale costs</b>		
	Payment provider and hostel	€ 1,994.60
<b>Other</b>		
	Exchange rate differences	€ 2.27
	Verification payments	€ 4.40
<b>Total</b>		€ 9,614.46

## Result

$$\begin{array}{r} \phantom{-} \quad \quad \quad \text{€ 7,103.54} \\ - \quad \quad \quad \text{€ 9,614.46} \\ \hline \phantom{-} \quad \quad \quad \text{€ - 2,510.92} \end{array}$$